

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (755) Public Employment Relations Board
Budget Unit: (572Q810001) PER Board - General Office
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2024 Department Request</u> | <u>Fiscal Year 2024 Governor's Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base | This is status quo level of funding. | Appropriation | 1,492,452 | 1,492,452 |
| | | FTE | 9.00 | 9.00 |
| 0001 | Reduction of General Fund dollars due to restructuring of the OCIO Information Security Office from fee based in FY23 to a General Fund appropriation beginning in FY24. | Appropriation | 0 | -2,222 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2023 Estimated</u> | <u>Fiscal Year 2024 Department Request</u> | <u>Fiscal Year 2024 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 1,492,452</u> | <u>\$ 1,492,452</u> | <u>\$ 1,490,230</u> |
| Total FTE | | 9.00 | 9.00 | 9.00 |